Sulkhan-Saba Orbeliani
UNIVERSITY

2026-2027 Academic Year
Projected Budget

		Total:
1	**Income:**	
1.1	Revenue from Education	3,245,180.00
1.2	Revenue from Other Activities	490,377.00
1.3	Targeted Grants and Funding	341,747.00
	Total:	**4,077,304.00**
2	**Expenditure:**	
2.1	Salaries	1,887,296.00
2.2	Scholarships	45,454.00
2.3	Telecommunication Expenses	12,200.00
2.4	Utilities Expenses	71,400.00
2.5	Administrative Expenses	202,858.00
2.6	Advertising Expenses	180,000.00
2.7	Student Career Deveopment Expenses	78,000.00
2.8	Research and Scientific Activities Expenses	515,420.00
2.9	Tax Expenses	80,000.00
2.10	Expenditure on Property, Plant and Equipment	98,000.00
2.11	Expenses Related to Targeted Grants	341,747.00
2.12	Other Non-Operating Expenses	192,318.00
	Total:	**3,704,693.00**
3	**Profit/Loss:**	**372,611.00**

Date of Preparation: 08.20..2026 Year

Responsible Persons:

Akaki Chelidze - Rector A. Chelidze mi

Natia SHekiladze - Chancellor N. Shekiladze

Lela Tatenashvili - Finance Manager L Tatenashvili